

**GENERAL FACT SHEET****108-197****BILL NUMBER****BRIEF TITLE****APPROVAL DEADLINE****REASON**EMS ResolutionTo proceed with needed rate increase.**DETAILS****POSITIONS/RECOMMENDATIONS**

<p>Lincoln Fire &amp; Rescue has not changed its current ambulance rates since Sept 1, 2009.</p> <p>Yearly rate adjustments are made to keep up with inflationary factors.</p>	Sponsor	Lincoln Fire & Rescue Niles Ford, Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Lincoln Fire & Rescue
<p>The medical care service of the Consumer Price Index (CPI) has increased 3.8 percent for the 12 month period from April 2009, ending in March 2010. The overall CPI-U has increased 2.3 percent during the same time period.</p> <p>To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire &amp; Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

<b>Current Rates</b> \$435 BLS Non-Emergency \$585 BLS Emergency \$725 ALS 1 Emergency \$770 ALS 2 Emergency \$695 ALS Non-Emergency \$770 Special Medical Service Team \$350 ALS Paramedic Intercept \$350 ALS Treat & Release \$103 Team Transport \$13.2 Mileage \$137 Standby: Fire Apparatus Standby \$89 Standby: Paramedic Ambulance Team \$68 Standby: Bike*Paramedic Team \$68 Standby: Paramedic Event Team \$58 Standby: Individual  <b>Proposed Rates</b> \$453 BLS Non-Emergency \$610 BLS Emergency \$756 ALS 1 Emergency \$803 ALS 2 Emergency \$725 ALS Non-Emergency \$803 Special Medical Service Team \$365 ALS Paramedic Intercept \$365 ALS Treat & Release \$107 Team Transport \$13.75 Mileage \$137 Standby: Fire Apparatus Standby \$89 Standby: Paramedic Ambulance Team \$68 Standby: Bike*Paramedic Team \$68 Standby: Paramedic Event Team \$58 Standby: Individual  The proposed rate increase will produce approximately \$352,413 in gross charges which will result in approximately \$104,208 in additional revenue.	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<u>None</u> _____
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ 0.00 COST of this Ordinance/Resolution \$
		RELATED annual operating Costs \$ 0.00
		INCREASE REVENUE EXPECTED/YEAR \$104,208
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] <u>None</u> \$ _____ % _____ \$ _____ % _____ \$ _____ %  NON CITY [Approximately] <u>User Fees</u> \$ 104,208 100% _____ \$ _____ % _____ \$ _____ %
<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot                      \$ _____                      Average Assessment \$ _____		

**APPLICABLE DATES:**

September 1, 2010 - August 31, 2011

**FACT SHEET PREPARED BY:**Sherrie Meints  
FMS Business Manager